

Providence School District

George J. West
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,475	\$3,399	2.2%
Substitutes	\$268	\$502	-46.7%
Instructional Paraprofessionals	\$804	\$549	46.3%
Pupil-Use Technology	\$121	\$173	-29.6%
Instructional Materials	\$182	\$314	-42.1%
Total	\$4,850	\$4,937	-1.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$26	\$98	-73.7%
Library & Media	\$131	\$36	269.7%
Extracurricular	\$5	\$2	199.3%
Student Health/Services	\$88	\$116	-24.8%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$52	\$53	-1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$189	\$138	37.3%
Total	\$491	\$443	11.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$346	\$190	82.1%
Food Service	\$336	\$303	11.1%
Safety	\$123	\$132	-7.0%
Building Upkeep	\$606	\$493	23.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,412	\$1,118	26.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$203	\$183	11.1%
School Office	\$129	\$115	12.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$333	\$298	11.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

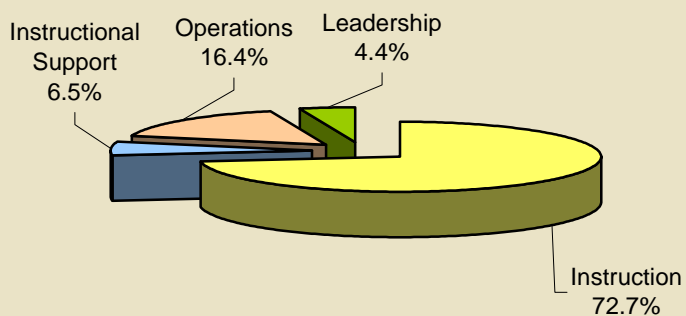
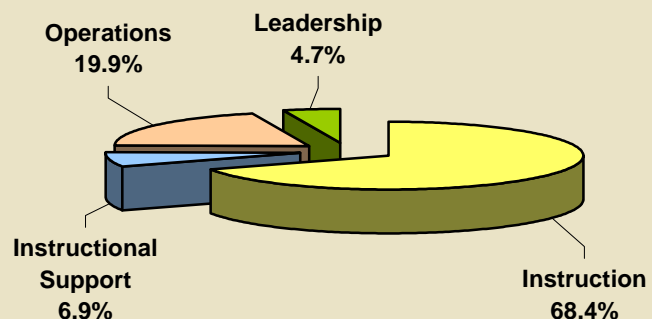
July 1999 - June 2000

Expenditures:	\$5,689,654
School Enrollment (ADM):	803
School Per Pupil:	\$7,085

July 1998 - June 1999

Expenditures:	\$5,599,021
School Enrollment (ADM):	824
School Per Pupil:	\$6,795

July 1999 - June 2000



July 1998 - June 1999